**Appendix 'B'**

**Lancashire Improving Outcomes Board**

**Transformation Fund**

**Business Case Summary Sheet**

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| 1. **Title of Business Case**
 | **Hospital Alcohol Liaison Service to reduce alcohol related admissions** |
| 1. **Business Case developed by**
 | Andrew Ascroft and Dr. Sakthi Karunanithi in conjunction with alcohol leads in other PCTs.  |
| 1. **Investment summary**
 | £512k Includes non recurrent set up costs of £95k |
| 1. **Identifiable Recurrent / non-recurrent savings by year**
 | Range is between £577k yr 1 but £672k (based on 2% reduction) recurrently and £2,222k yr 1 but £2,317 recurrently (based on 5% reduction) |
| 1. **Benefits summary**
 | Reduction in admissions in the range of 597 to 1493  |
| 1. **Notes**
 | The benefits are very conservative figures based on NI39 admissions. The actual hospital admissions are likely to be three times higher than NI39. A detailed hospital level activity analysis might reveal more opportunities for savings. The case is predicated on the sharing of financial risks between commissioners and providers |
| **Local Implementation**The following points must be taken into account in the development of local implementation plans:* Transition (double running/start up) where appropriate is clearly identified and agreed;
* Ensure that reductions in admissions and beds are explicit and agreed with providers;
* Any recurring costs are clearly identified and agreed;
* Success metrics are defined, baselines agreed and appropriate monitoring systems are established before work commences, and
* A ‘get out’ clause is established and agreed with provider partners should the project not prove successful in its aims.
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Completed by: Dr Sakthi Karunanithi

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Date submitted to Resources Subgroup: 14th August 2012
Decision of Resources Subgroup: Supported by the Resources Subgroup